

































**Table XX**  
**Liquid Fuels Paving Project**

Road Name	Cost	Miles	Linear Feet	Width
Mennonite Road (near Route29)	138,000.00	0.32	1690	32
Ridgeview Drive	142,000	0.33	1742	32
Twilight Circle	65,000	0.10	528	32
Sierra Crest Drive	59,000	0.13	686	32
Windward Court	38,000	0.11	581	32
Donnybrook Way	53,000	0.12	637	32
Sowers Avenue	80,000	0.19	1003	28
Landis Street	30,000	0.08	422	24
	<b>606,000</b>	<b>1.38</b>	<b>7,289</b>	

**Table XX**  
**General Capital Paving Projects**

Road Name	Cost	Miles	Linear Feet
5th Avenue	146,000	0.35	1848
6th Avenue	142,000	0.32	1690
Cha Mar Lane	40,000	0.06	317
Vista Drive	220,000	0.94	4963
Upland Way	30,000	0.07	370
Yeager Road	100,000	0.19	1004
	<b>678,000</b>	<b>1.93</b>	<b>10,192</b>

Be advised that all the above charts and exhibits represent the preliminary budget only. We have added additional narrative and graphing from the October 17, 2022 slide presentation for public review and inspection. A final budget narrative will be prepared shortly after the last scheduled budget workshop to include any budgetary puts and takes. The final budget adoption is scheduled for Monday, December 5, 2022.

Respectfully Submitted,

Timothy J. Tieperman